



Vocational Rehabilitation Services Clients Also Receiving Economic Services

State Fiscal Year 2004

	Service	DVR							
		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt
E S A	Economic Services Total	17,275 58% \$24,072,331 55% \$1,393 94.32	26 60% \$276,020 65% \$10,616 107.90	83 55% \$855,892 47% \$1,025 86.61	2,907 65% \$1,663,611 62% \$572 95.95	1,351 53% \$2,077,559 49% \$1,538 93.42	2,234 56% \$3,991,477 47% \$1,787 84.51	5,783 63% \$2,131,877 58% \$369 91.74	17,158 58% \$13,075,896 58% \$762 99.58
		14,454 49% \$20,234,622 46% \$1,400 94.76	22 51% \$208,858 49% \$9,494 96.49	697 46% \$716,818 40% \$1,028 86.90	2,538 57% \$1,403,616 53% \$553 92.72	1,171 46% \$1,737,704 41% \$1,484 90.15	1,905 47% \$3,376,408 40% \$1,772 83.84	4,992 55% \$1,842,997 50% \$369 91.87	14,360 49% \$10,948,221 49% \$762 99.62
		6,830 23% \$8,953,029 20% \$1,311 88.73	8 19% \$89,389 21% \$11,174 113.57	285 19% \$310,605 17% \$1,090 92.05	1,064 24% \$714,695 27% \$672 112.61	382 15% \$565,024 13% \$1,479 89.85	815 20% \$1,436,121 17% \$1,754 82.94	2,205 24% \$688,639 19% \$312 77.72	6,775 23% \$5,148,558 23% \$760 99.30
		2 0% \$1,361 0% \$681 46.07	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$31 7.65	0 0% \$1,300 0% \$650 84.92
	Diversion Cash Assistance	82 0% \$140,801 0% \$1,717 116.23	0 0% \$0 0% \$0 0.00	4 0% \$10,219 1% \$2,555 215.88	16 0% \$25,402 1% \$1,588 266.18	6 0% \$9,941 0% \$1,657 100.64	10 0% \$20,488 0% \$2,049 96.91	28 0% \$7,879 0% \$281 70.02	81 0% \$66,873 0% \$826 107.88
		668 2% \$920,719 2% \$1,378 93.30	0 0% \$0 0% \$0 0.00	18 1% \$25,063 1% \$1,392 117.66	110 2% \$94,226 4% \$857 143.61	45 2% \$73,435 2% \$1,632 99.13	77 2% \$136,092 2% \$1,767 83.60	244 3% \$65,274 2% \$268 66.57	665 2% \$526,629 2% \$792 103.48
		3,914 13% \$4,979,859 11% \$1,272 86.12	1 2% \$21,771 5% \$21,771 221.28	167 11% \$173,184 10% \$1,037 87.63	620 14% \$296,455 11% \$478 80.16	208 8% \$277,269 7% \$1,333 80.98	463 12% \$792,116 9% \$1,711 80.93	1,470 16% \$441,455 12% \$300 74.73	3,895 13% \$2,977,610 13% \$764 99.89
	Refugee Grants	2 0% \$525 0% \$263 17.77	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$525 0% \$263 34.30
		474 2% \$634,552 1% \$1,339 90.62	2 5% \$472 0% \$236 2.40	22 1% \$21,004 1% \$955 80.67	89 2% \$45,744 2% \$514 86.17	50 2% \$73,268 2% \$1,465 89.02	55 1% \$74,692 1% \$1,358 64.24	149 2% \$55,000 1% \$369 91.85	468 2% \$364,373 2% \$775 101.73
		2,205 7% \$2,678,365 6% \$1,215 82.22	0 0% \$0 0% \$0 0.00	68 4% \$81,931 5% \$1,205 101.81	315 7% \$230,747 9% \$733 122.81	90 4% \$109,511 3% \$1,217 73.92	226 6% \$380,233 4% \$1,682 79.58	772 8% \$225,774 6% \$292 72.78	2,198 7% \$1,650,169 7% \$751 98.10
	Work First	2,536 9% \$3,163,096 7% \$1,247 84.43	1 2% \$22,411 5% \$22,411 227.78	94 6% \$82,021 5% \$873 73.73	385 9% \$292,670 11% \$752 126.14	130 5% \$171,342 4% \$1,318 80.07	255 6% \$406,550 5% \$1,570 74.25	870 10% \$260,804 7% \$300 74.60	2,518 9% \$1,927,298 9% \$765 100.01
		2,836 10% \$3,463,993 8% \$1,221 82.68	1 2% \$21,771 5% \$21,771 221.28	126 8% \$112,000 6% \$885 75.11	426 10% \$218,075 8% \$512 85.82	155 6% \$194,638 5% \$1,256 76.28	291 7% \$458,522 5% \$1,576 74.53	1,134 12% \$317,831 9% \$280 69.74	2,825 10% \$2,141,157 9% \$758 99.04
		29,659 \$43,815,705 \$1,477	43 \$423,058 \$9,839	1,525 \$1,804,718 \$1,183	4,479 \$2,671,554 \$596	2,553 \$4,202,649 \$1,646	4,021 \$8,500,780 \$2,114	9,140 \$3,672,984 \$402	29,452 \$22,539,963 \$765

DVR Clients Receiving ESA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR service for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746